

AGENCY STRATEGIC PLAN

FOR THE FISCAL YEARS

2003 - 2007



WAR MEMORIAL STADIUM COMMISSION

FUNCTIONAL AREA: ECONOMIC DEVELOPMENT

AGENCY STRATEGIC PLAN APPROVAL FORM

FOR THE FISCAL YEARS

2003 - 2007

Charlie Staggs
Stadium Manager

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STRATEGIC PLAN

Agency Name	War Memorial Stadium Commission
Agency Mission Statement: To provide a safe, well maintained facility for open-air events for the citizens of Arkansas.	

AGENCY GOAL 1:

To administer operations of War Memorial Stadium.

STRATEGIC PLAN

Agency Name		War Memorial Stadium Commission
Program		War Memorial Stadium Commission Operations
Program Authorization		ACA 22-3-1001 et seq.
Program Definition: Funds-Center Code: <u>A24</u>		The War Memorial Stadium Commission operations provide for the maintenance, repair and oversight of the appropriate utilization of War Memorial Stadium.
AGENCY GOAL(S) #	1	
Anticipated Funding Sources for the Program:		Cash Funds

GOAL 1: (Sub-Funds Center Code: A24GOAL1)

To provide a safe, well maintained open-air events facility

OBJECTIVE 1: (Sub-Funds Center Code: A24G1OBJ1)

To maximize the utilization, safety and satisfaction of the use of War Memorial Stadium

STRATEGY 1: (Sub-Funds Center Code: A24A)

The War Memorial Stadium Commission will provide resources for the operations of War Memorial Stadium